

Los Olivos Community Services District

Tom Fayram
President, Board of Directors

Guy Savage
General Manager



Agenda

- History
- Current Activities and Issues
- What's Next
- Discussion – Q/A





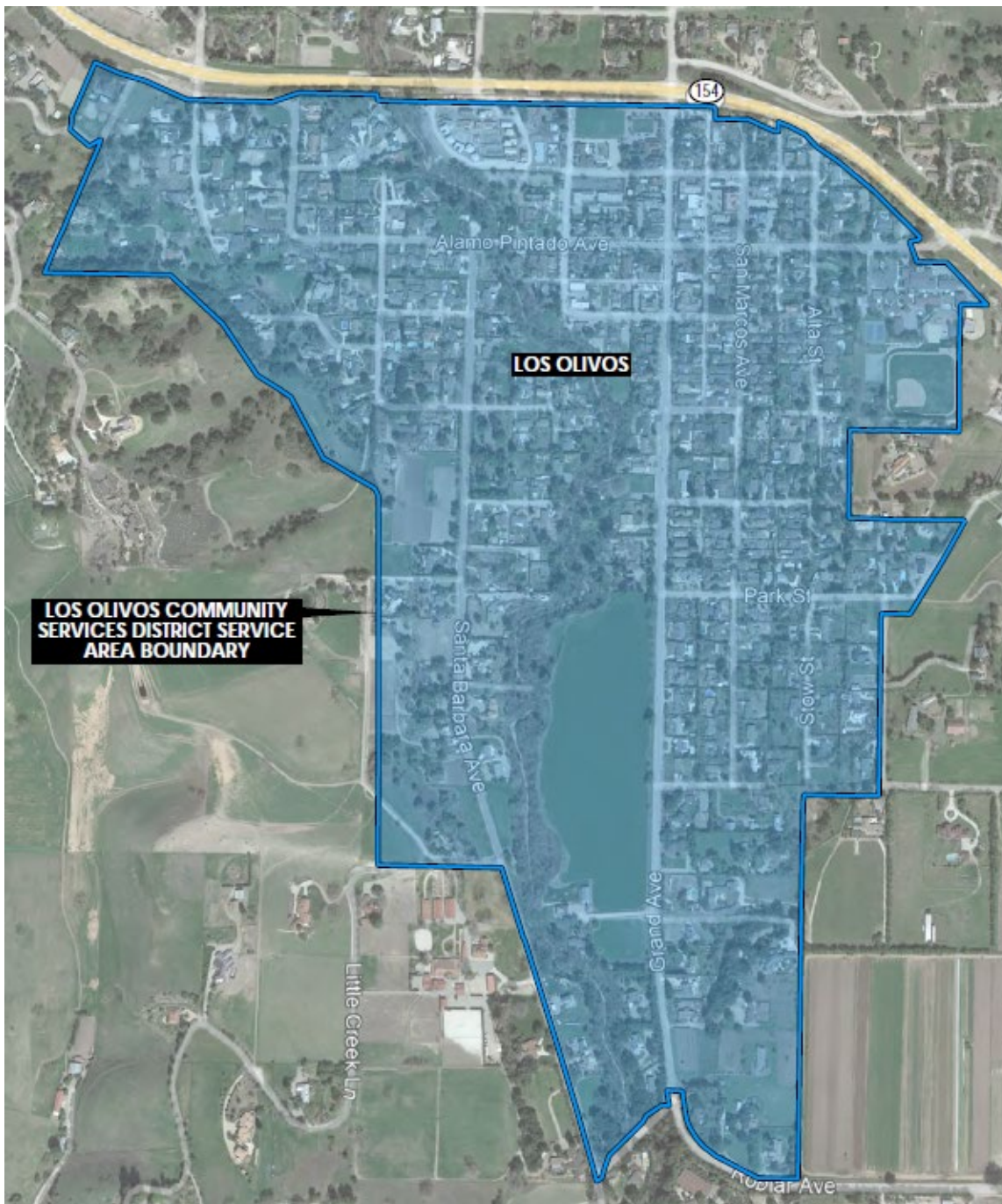
Very Brief History

- Special Problems Area designation 1974
- District formed in January 2018 by voters
 - 73% in favor of formation
 - Ensures local control
- If we didn't form, Annexation to another District was an alternative.
- For more details, read what's on the website:
www.LosOlivosCSD.com



THE DISTRICT

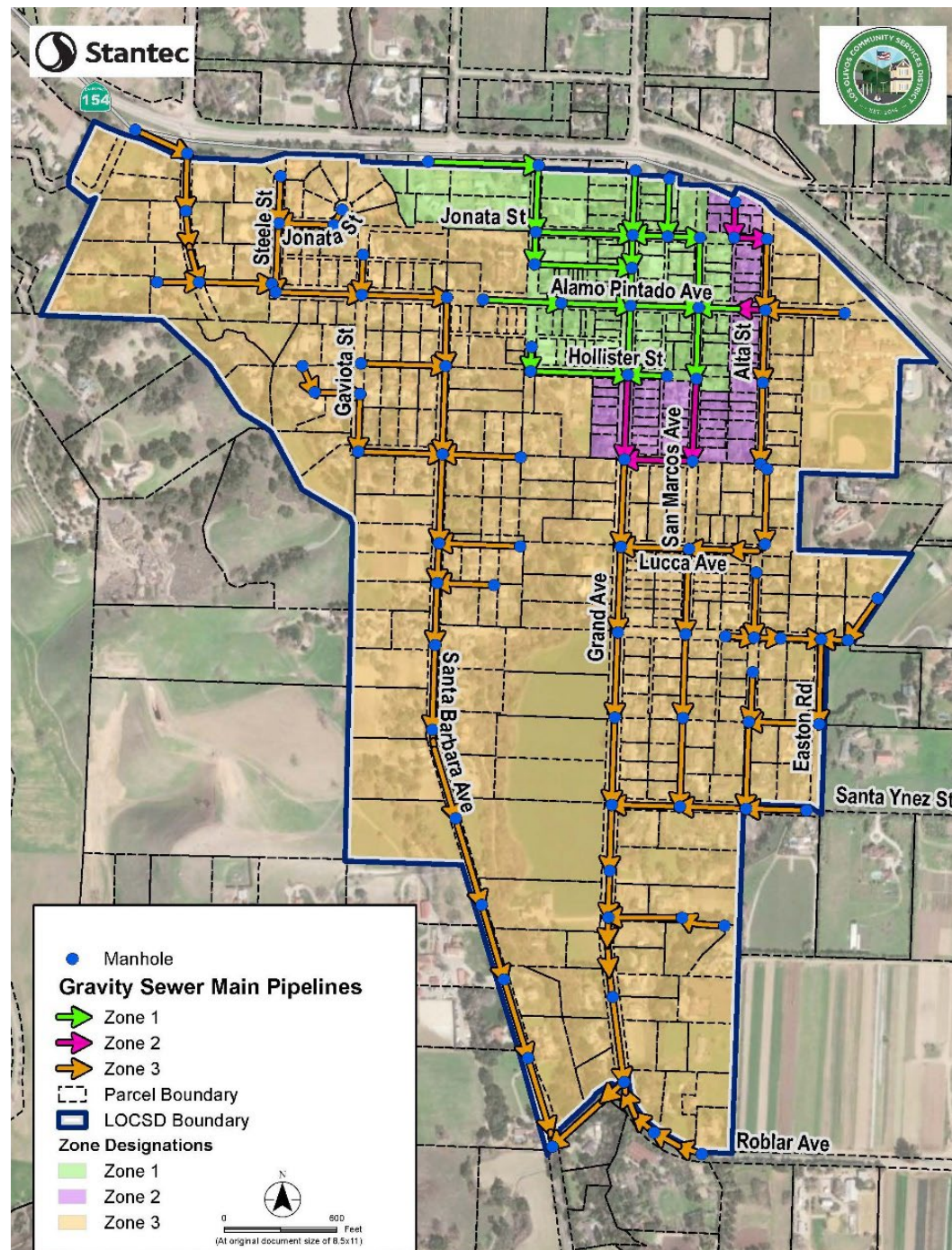
384 Parcels
~45 Commercial
~339 Residential



Gravity Fed construction being looked at through the lens of three implementation "Zones"



Zones 1 and 2





Implementation Zones

1

Zone 1

- Downtown commercial lots with neighboring residential properties
- 70 lots

2

Zone 2

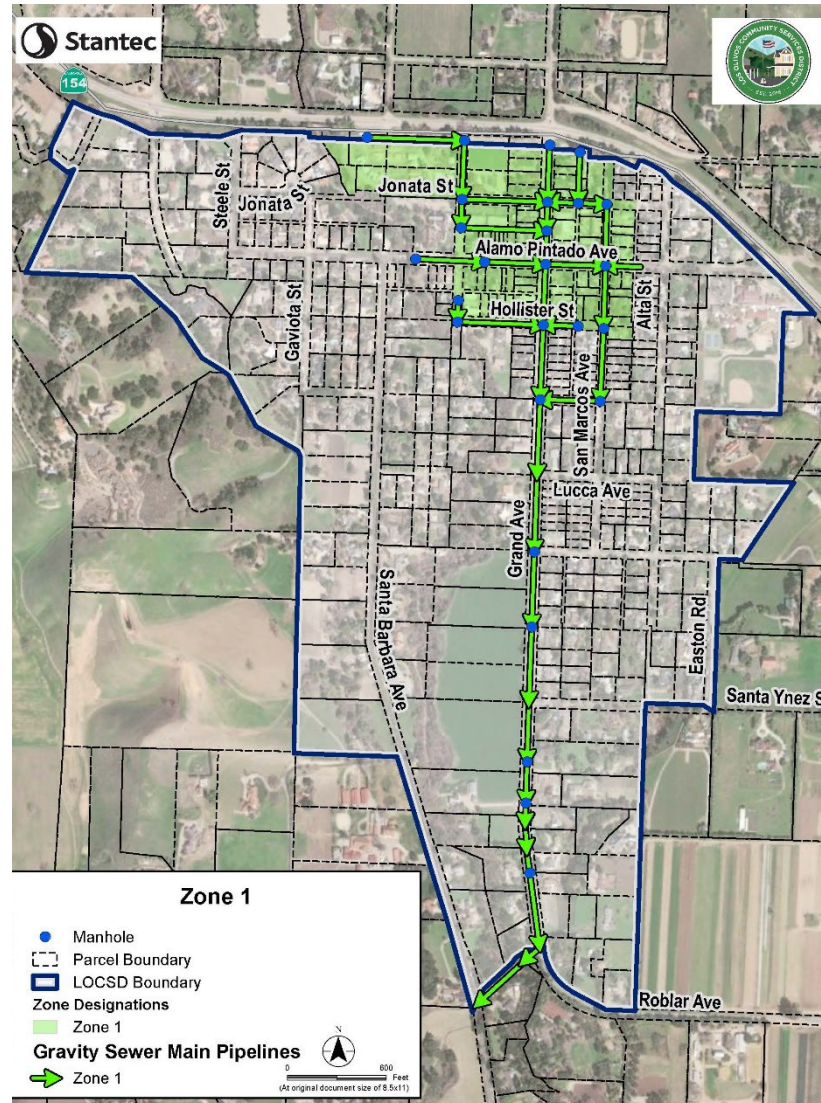
- Near to commercial downtown residential lots (mostly small lots)
- 50 lots

3

Zone 3

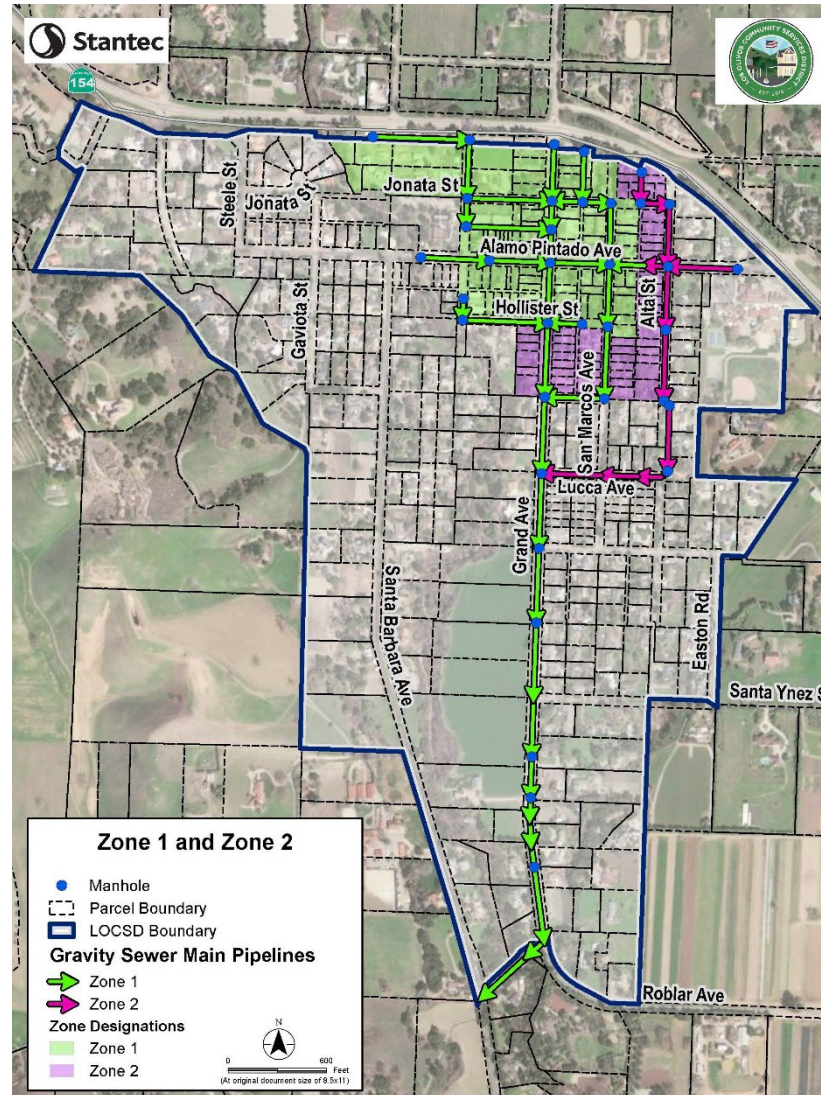
- Remaining residential lots within the District
- 264 lots

Zone 1 – Proposed Infrastructure



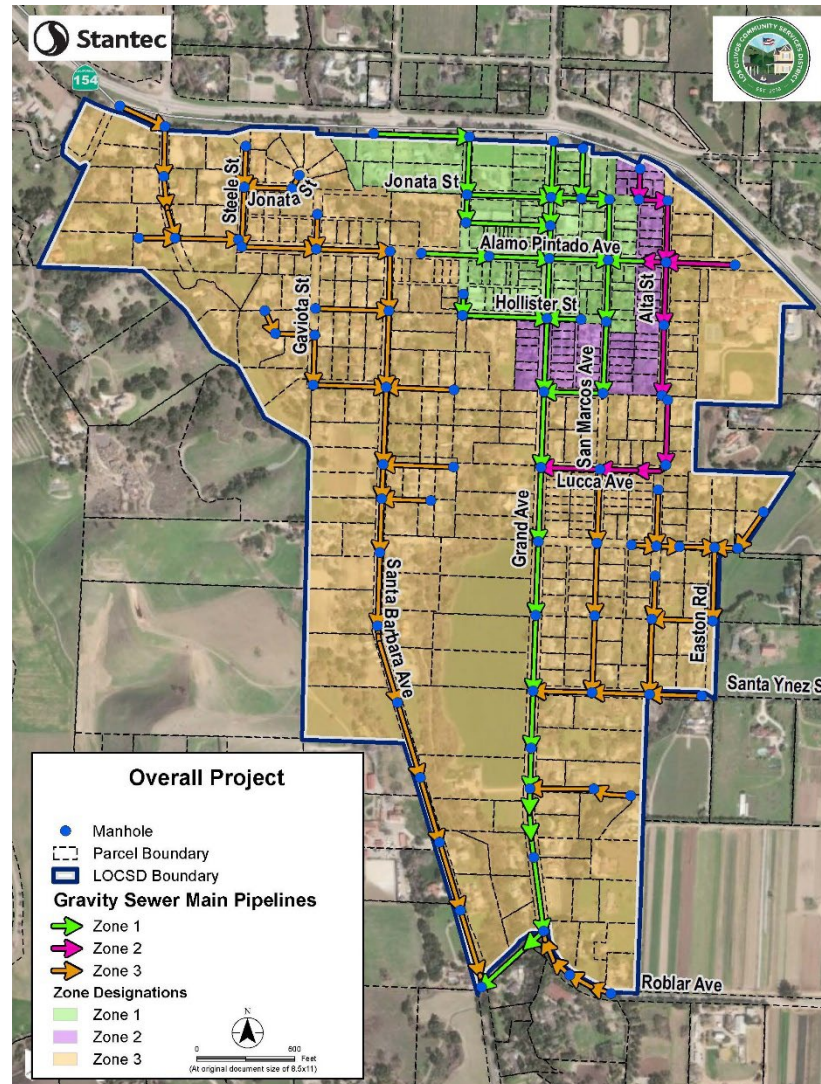
Zone 1 Preliminary
Construction Opinion of
Probable Cost:
\$30,300,000
*(assumes a treatment plant to
the north)

Zones 1&2 – Proposed Infrastructure



Zone 1 & 2 Preliminary
Construction Opinion of
Probable Cost:
\$32,000,000
*(assumes a treatment plant to
the north)

Zones 1, 2, & 3 – Proposed Infrastructure



Zone 1, 2, & 3 Preliminary
Construction Opinion of
Probable Cost:
\$47,800,000
*(assumes a treatment plant to the
north)



Why All The Studies?

Understand

- Costs
- Constraints
- Issues

Make Decisions



What Studies/Reports are Done?



Groundwater Monitoring Program Plan



Property Owner Onsite Wastewater Treatment System Guidelines



Basis of Design



Siting Study



30% Engineering Design – Gravity Fed Collection, MBR Treatment (incl. costs)



STEP Design (alt to gravity system)– STEP Collection, MBR Treatment (incl. sales costs)



What is Underway?

Environmental Consultant Contract – Padre Assoc.

- November (Contract only)

Effluent Disposal Options - GSI/ConfluenceES

- December

Assessment Report – NV5

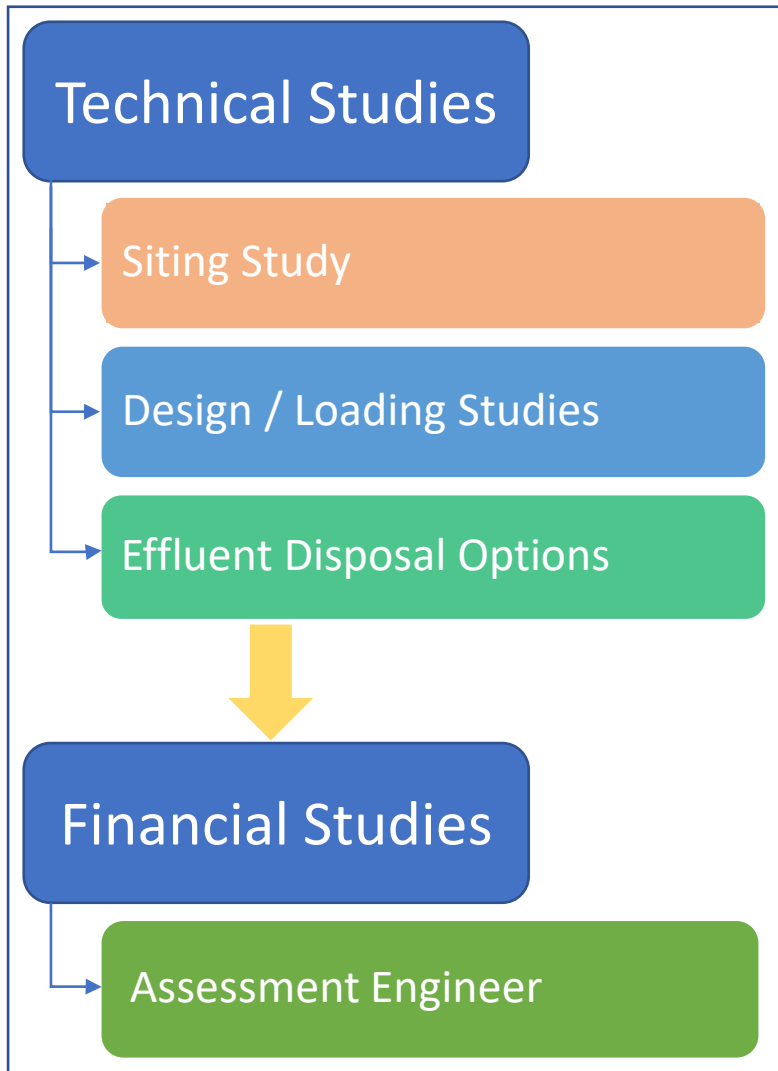
- Preliminary - Early 2023

Monitoring Well(s) - GSI

- First well soon



How Does It Fit Together?




Discussion
and
Decisions
(2023)





Grants Are Essential!!!

- Past and existing design efforts
 - \$180,000 Environmental Health Services
 - \$150,000 State Planning
- Future design and construction efforts
 - Integrated Regional Water Management (IRWM)
 - Clean Water State Revolving Fund - State Water Resources Control Board (SWRCB)
 - Title XVI Water Reclamation and Reuse Grant Bureau of Reclamation
 - Small Community Drought Relief (SCDR)
 - Clean Water State Revolving Fund (loan/grant)
 - Water Infrastructure Finance and Innovation Act (WIFIA)

Per 30% Design Documents

Gravity fed collection + MBR treatment



| | North Option | South Option |
|--------|--------------|--------------|
| Zone 1 | \$30,300,000 | \$28,700,000 |
| Zone 2 | \$ 1,700,000 | \$ 1,700,000 |
| Zone 3 | \$15,800,000 | \$15,800,000 |
| Total | \$47,800,000 | \$46,200,000 |



STEP Collection and MBR Treatment

| Construction | |
|--------------|---------------|
| Zone 1 | \$ 22,035,500 |
| Zone 2 | \$ 1,516,500 |
| Zone 3 | \$ 13,507,000 |
| Total | \$37,059,000 |

New option (to us)
Hybrid Option?



What's Next?

- Public Workshops (Design, Funding, Assessment Options)
- Construction Grants - Develop Funding Agreements
- Permitting and CEQA
- Hold Benefit Assessment Vote
- Project Advertisement, Award & Construction
- Ongoing Operations and Maintenance



Who Votes for What?

Registered voters within the District created the CSD and elect officers

- Next election for four officers is in November

Property owners have a proportional benefit vote in a Proposition 218

- Timing of Prop 218 vote not set, next year(?)

Current District Issues



- What Zones and When?
- Size of Plant and Collection System?
- Concerns on Growth
- Planning for Entire District
- Treatment Plant Location
- Construction Costs – Costs to Each Parcel

Want More???

- Visit us at:
www.losolivoscscsd.com
- Subscribe to our updates:
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Questions and Discussion

