

GOLETA INCORPORATION – PROJECT STATUS REPORT NO. 9

June 7, 2001 (Agenda)

Financial Report

LAFCO has received \$98,620 from the County and Goleta*Now!* for the Comprehensive Fiscal Analysis. EPS has been paid \$90,095.55, which 91% of the contracted amount of \$98,620.

EPS has been paid \$3,200 for the study of Governmental Options for Isla Vista/UCSB, which is 29% of the authorized contract amount of \$11,000.

Rincon Consultants, Inc has been paid \$8,474.20, which is 70.0% if the approved contract of \$12,106 for environmental analysis and reporting.

Project Timeline

The Commission on May 3, 2001 approved proposed incorporation.

The Board of Supervisors on May 22 scheduled a public hearing on July 10 to consider any written protests and to consider a resolution calling a confirmation election in November.

Final Comprehensive Fiscal Study

EPS has prepared a Final CFA and Technical Appendix based on the Commission's approved boundaries, terms and conditions for the incorporation. It is available in the LAFCO office and has been posted to the Commission's website.

Compliance with CEQA

The Notice of Determination based on the Commission's adoption of the Negative Declaration was filed with the Clerk of the Board of Supervisors on May 4.

Isla Vista/UCSB Local Government Options Report

EPS revised its Local Government Options for Isla Vista/UCSB report by reducing projected land use planning, public works, city hall services, insurance and contingency costs.

The conclusion regarding infeasibility of incorporating Isla Vista is unchanged but the magnitude of the annual and cumulative deficits is smaller. Rather than distribute another copy the entire report, enclosed is Table 3, in both the original and revised versions.

Issues of Concern

There are no special concerns at this time.