

# Santa Barbara LAFCO

## MSR Program

February 4, 2021

# Background

- Section 56430 of the California Government Code requires that LAFCO conduct a Municipal Service Review (MSR) to study the delivery of municipal services and adopt and update spheres of influence.
- Santa Barbara LAFCO has traditionally conducted these Service Reviews by Jurisdiction.
- The last written MSR was completed in 2012 for the Santa Ynez River Water Conservation District Improvement District No. 1.
- The Last SOI was updated in 2018 for the communities of Carpinteria Cemetery, Carpinteria/Summerland Fire, Santa Barbara Metropolitan Transit, Santa Maria Airport, and Vandenberg Village Community Services District. The Cities were updated in 2016.
- The MSR Program generally consist of reporting and discussing with local agencies regarding changes that necessitate a new Municipal Service Review to update their Spheres of Influence.

# Discussion on Approaches

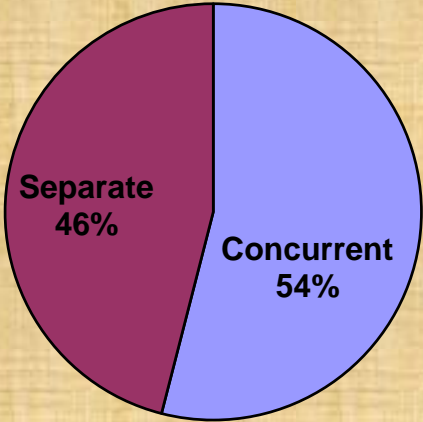
- Several approaches can be developed to update the MSR Program.
  - Continue Jurisdiction-by-Jurisdiction (covers 62 agencies)
  - Develop Region or Sub-Regions (7-areas)
    - North Area
    - South Area
    - Central Area
    - Santa Barbara Area
    - Goleta Area
    - Lompoc Area
    - Cuyama Area

# Discussion on Approaches

- MSR Program approaches continued
  - Report by Agency/Resource Types (14 Areas)
    - Airport
    - Cities
    - Cemetery
    - County Service Areas
    - Community Services Districts
    - Embarcadero
    - Fire Protection
    - Healthcare
    - Mosquito
    - Recreation
    - Resource Conservation
    - Sanitation/Wastewater
    - Water
    - Water Management

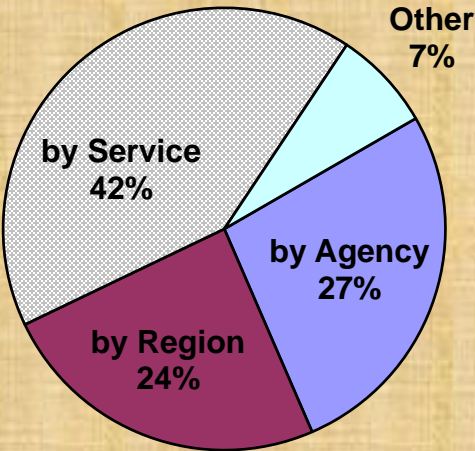
# Discussion on Approaches

## SOI-MSR Prepared Separate or Concurrent



Most LAFCO's (54%) are preparing MSR's concurrently with SOI updates. 46% are preparing MSR's separate from the SOI Update process. There is not a one size fits all way of doing MSR's

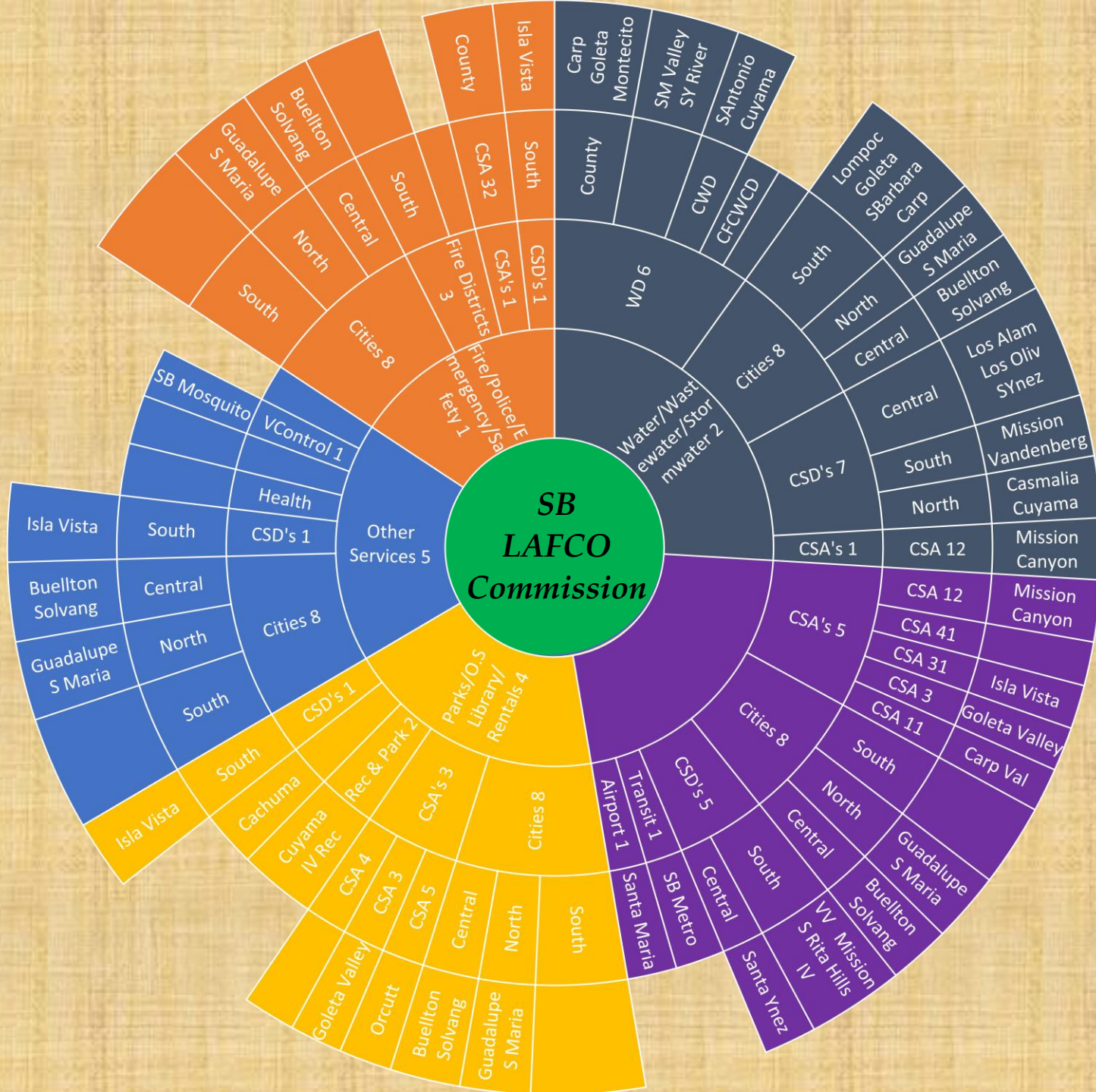
## How are MSR's being prepared



The methods used are selected by the individual LAFCOs based on the particular situation or set of circumstances

# Discussion on Approaches

- MSR Program approaches continued
  - Report by Combined Resource Types (5 Areas)
    - Fire/Police/Emergency/Safety (13-agencies)
    - Water/Wastewater/Stormwater (22-agencies)
    - Trans/Park/St Sweep & Beauty/lights/Transit/Airport (20-agencies)
    - Parks/O.S/Library/Facility Rentals (15-agencies)
    - Other Services (19-agencies)
- See following Chart that covers all 62 agencies



- Fire/Police/Emergency/Safety 1
- Water/Wastewater/Stormwater 2
- Trans/Park/St Sweep & Beauty/lights/Transit/Airport 3
- Parks/O.S Library/ Rentals 4
- Other Services 5

# Conclusion

- MSR by Resources most efficient
- MSR Program meets the intent of Section 56430 (every 5-years)
  - Volume 1 includes Fire/Police/Emergency/Safety (completed in 2021)
  - Volume 2 includes Water/Wastewater/Stormwater (completed in 2022)
  - Volume 3 includes Transportation/Parking/St Sweep & Beauty/lights/Transit/Airport (completed in 2023)
  - Volume 4 includes Parks/O.S/Library/Rentals (completed in 2024)
  - Volume 5 includes Other Services (completed in 2025)
- Each Volume is Updated every 5<sup>th</sup> year



# Recommendation

## **OPTION 1 – Adopt a Multi-Year Work Program:**

- Direct staff to work on a MSR Program by Resource including 5 Volumes:
  - Fire/Police/Emergency/Safety (13-agencies)
  - Water/Wastewater/Stormwater (22-agencies)
  - Trans/Park/St Sweep & Beauty/lights/Transit/Airport (20-agencies)
  - Parks/O.S/Library/Facility Rentals (15-agencies)
  - Other Services (19-agencies)