## VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

# MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE UPDATE

Report to the

Santa Barbara Local Agency

Formation Commission

April 2012

### Other Governmental Agencies within the District

Local agencies that overlap the District are the Santa Barbara County Fire Protection District, County Service Area 4 (Open Space Maintenance), County Service Area 32 (Law Enforcement), Lompoc Cemetery District, Lompoc Valley Medical Center, Mosquito and Vector Management District of Santa Barbara County and North County Lighting District.

### 3. MSR DETERMINATIONS

This portion of the report addresses the factors specified in LAFCO's governing statute for the MSR for the Vandenberg Village CSD.

### Infrastructure Needs and Deficiencies

The District's existing water supply, wastewater collection and wastewater treatment infrastructure is sufficient for current demand. Remaining capacity will accommodate an additional 244 single-family equivalent (SFE) residences.

<u>Retail Water Supply and Availability</u> - The District is the water purveyor within its boundaries and for the County fire station site located on Burton Mesa Boulevard.

The District is supplied exclusively by groundwater. The source, the Lompoc Uplands sub-basin aquifer, has sufficient capacity to satisfy current and projected needs.

<u>Sewage Collection</u> - The District owns and operates the sewage collection system within its boundaries. Treatment and disposal of sewage is provided by the Lompoc Regional Wastewater Reclamation Plant administered by the City of Lompoc.

### **Growth and Population Projections**

Bounded by the City of Lompoc on the south and State-owned Burton Mesa Ecological Reserve on the other three sides, the District's geographic boundary is constrained. Based on current population and remaining undeveloped parcels within its boundaries, the District forecasts a maximum population of 7.856.

### **Financing Constraints and Opportunities**

The District has an adopted capital improvement plan (CIP), development impact fees and developer mitigations for new projects. It is reasonable to conclude these endeavors will avoid long-term, unfunded financial obligations for improvements or maintenance.

### **Cost-Avoidance Opportunities**

There are no obvious cost avoidance opportunities in water or wastewater operations

### **Opportunities for Rate Restructuring**

There are no obvious opportunities for rate restructuring in the operations of the District.

### **Opportunities for Shared Facilities**

The District's water distribution system is designed for the service area and does not offer opportunities for shared facilities. Significant sharing is already occurring in wastewater by joint use of the regional reclamation plant.

### **Government Structure Options**

Consolidation of the Vandenberg Village and Mission Hills Community Service Districts has been discussed in the past. Neither District appears to be interested in pursuing this option. Both Districts have active board of directors that value self-governance.

There may be savings by sharing administrative and field staff with Mission Hills CSD.

### **Management Efficiencies**

The District exhibits the characteristics of a well-managed agency operating efficiently and serving its residents and customers effectively.

### Local Accountability and Governance

The Board of Directors is elected by and accountable to the voters who reside in the District. The District maintains a website, publishes newsletters and has informational messages distributed with its monthly bills.

### 4. SPHERE OF INFLUENCE REVIEW AND UPDATE

### Description of Current Sphere of Influence

The District's boundaries and sphere of influence are coterminous except for two areas which were added to the sphere in April 2011. These include the District well production facilities along Highway 1 and the site of the fire station at 749 Burton Mesa Drive. A map is included.

### Sphere of Influence Determinations

Inasmuch as no changes in the sphere of influence are proposed at this time it is not necessary for the Commission to adopt or approve any determinations.

### 5. ACKNOWLEDGEMENTS & REFERENCES

The Santa Barbara LAFCO staff prepared this Municipal Service Review. Responsibility for any errors or omissions rests with those who prepared the report.

The District provided the basic information and documents upon this evaluation is based.

Mapping services were provided by the County Surveyor.

### 6. RECOMMENDATIONS

In consideration of information gathered and evaluated during the Municipal Service Review it is recommended the Commission affirm the current Sphere of Influence and that it not be expanded or revised at this time.

### RESOLUTION OF THE

# SANTA BARBARA LOCAL AGENCY FORMATION COMMISSION MAKING WRITTEN DETERMINATIONS AND CEQA FINDINGS AND UPDATING THE SPHERE OF INFLUENCE OF THE VANDENBERG VILLAGE COMMUNITY SERVICES DISTRICT

WHEREAS, pursuant to the Cortese/Knox/Hertzberg Local Government Reorganization Act (Government Code Section 56425 et seq.) the Commission is required to review and update, as necessary, adopted spheres of influence not less than once every five years, and

WHEREAS, Government Code Section 56430 directs the Commission in updating spheres of influence to conduct a review of municipal services not later than the time it considers an action to establish or update a sphere of influence, and

WHEREAS, the Commission has conducted municipal service reviews for local agencies within the Lompoc area, including the Vandenberg Village Community Services District, and

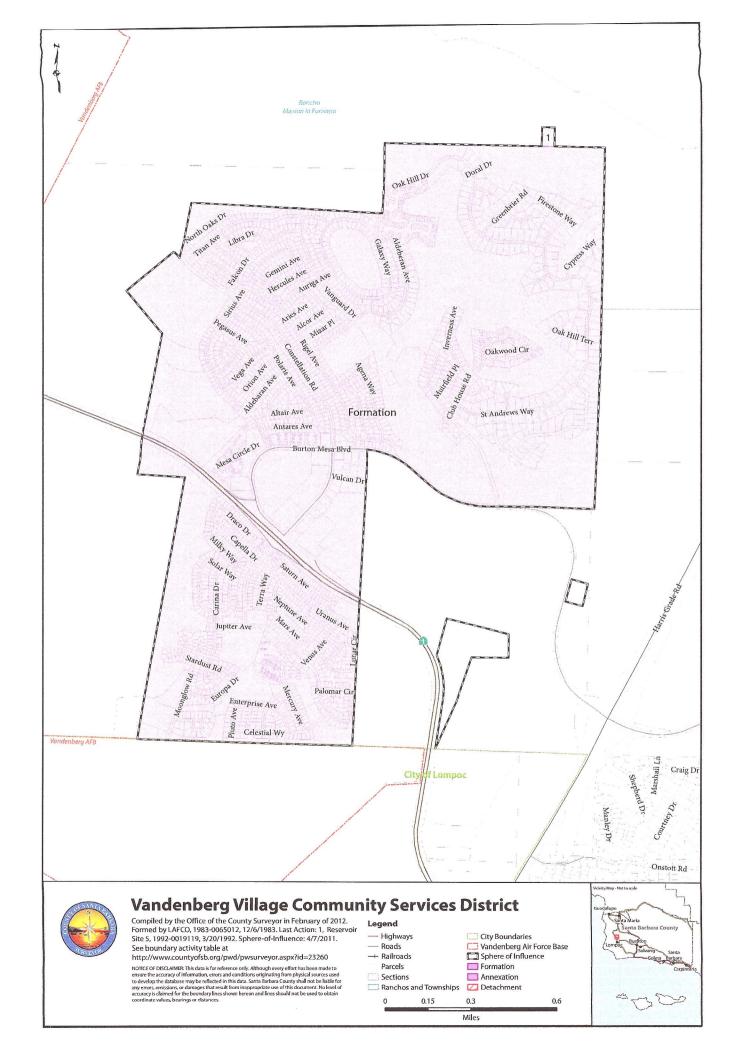
WHEREAS, in the manner required by law, the Executive Officer has given notice of the public hearing by the Commission on the proposal; and

WHEREAS, the Commission has heard, discussed and considered all relevant evidence, including but not limited to, the Executive Officer report and recommendation, any environmental documents, applicable general and specific plans and all testimony, correspondence and exhibits received during the public hearing, all of which are included herein by reference.

### NOW THEREFORE, IT IS RESOLVED, DETERMINED AND ORDERED as follows:

- 1. The project before the Commission is an update of the Sphere of Influence of the Vandenberg Village Community Services District.
- 2. The Commission finds this update to be exempt from CEQA because no change in the sphere of influence is being adopted.
- 3. The Sphere of Influence is hereby updated and no change is made to the boundaries of the sphere as shown on the attached map.
- 4. This resolution is adopted on April 5, 2012 and is effective on the date signed by the Chair.

AYES:	
NOES:	
ABSTAINS:	
ABSENT:	
Dated:	
	Chair, Santa Barbara Local Agency Formation Commission
ATTEST	
Mary Everett, Clerk, Santa Barbara	Local Agency Formation Commission



# Vandenberg Village Community Services District Boundary Activity

عدد النقلة في النقلة المنظمين المنافقة	South Sinds							
InternalNo Title	Type	Effective	County_Res	County_DT	LAFCO Res	:ffective County_Res County_DT LAFCO_Res LAFCO_Date	Instrument Recorded	Recorded
0 Vandenberg Village CSD Formation	Formation	12/6/1983		11/28/1983	83-647		6/30/1983 1983-0065012 12/6/1983	12/6/1983
1 Reservoir Site 5	Annexation	3/6/1992			91-816	3/7/1991	3/7/1991 1992-0019119 3/20/1992	3/20/1992
Vandenberg Village CSD Sphere of Influence	SOI	4/7/2011				4/7/2011		