GOLETA INCORPORATION – PROJECT STATUS REPORT NO. 7

January 4, 2001 (Agenda)

Financial Report

LAFCO has received \$97,055, which is \$1,265 less than the contract amount with EPS to prepare the Comprehensive Fiscal Analysis. EPS has been paid \$74,738.89, which is 75.8% of the approved contract of \$98,620.

Rincon Consultants has been paid \$8,474.20, which is 70.0% if the approved contract of \$12,106 for compliance with CEQA.

Project Timeline

The incorporation process is on track. There are no difficulties or delays to report at this time.

Final Comprehensive Fiscal Study

The Commission on December 7 received public comments regarding the boundaries for the Final CFA and continued this matter to January 4, 2001.

Revenue Neutrality

The chief petitioners and County staff, assisted by the LAFCO staff, are continuing to negotiate a possible fiscal mitigation agreement.

Compliance with CEQA

The Initial Study/Environmental has been prepared by Rincon Consultants for public review.

Issues of Concern

There are no special issues of concern at this time.