

LAFCO RESOLUTION NO. 26 -03

RESOLUTION OF THE SANTA BARBARA LOCAL AGENCY FORMATION  
COMMISSION ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the Executive Officer has given the notices required by law and forwarded copies of the proposed budget to officers, persons, and public agencies proscribed by law; and

WHEREAS, this matter was set for public hearing at 1:00 p.m. on May 7, 2026, and a public hearing was duly conducted; and

WHEREAS, at said hearing, the Commission heard and received all oral and written comments and evidence which were made, presented or filed, and all person's present and participating remotely were given the opportunity to hear and be heard in respect to any matter relating to said recommended final budget, and

WHEREAS, the Commission finds that it can accomplish its legislative purpose and adopted work plan with the final budget as required by Cortese-Knox-Hertzberg Act; and

WHEREAS, the Commission desires to adopt a contingency reserve policy.

NOW, THEREFORE BE IT RESOLVED AND ORDERED by the Local Agency Formation Commission of Santa Barbara County, State of California, as follows:

1. The recitals set forth herein are true, correct and valid;
2. Pursuant to Government Code section 56381(a), the Commission hereby adopts the Final Budget for Fiscal Year 2026-27 in the amount of \$680,280 as set forth in **Exhibit A**. The amount charged to the Cities, the Independent Special Districts and the County, after deducting fees from applications will be \$627,580; and
3. Pursuant to Government Code section 56381(a), the Final Budget is found to be adequate for the Commission to fulfill the purpose and programs of Chapter 3 ("Powers") of Part 2 of the Cortese-Knox-Hertzberg Act;

Santa Barbara LAFCO  
LAFCO RESOLUTION NO. 26-03

4. Staff is directed to distribute the Final Budget to the County, Cities, and Special Districts as required by Government Code section 56381; and
5. Staff shall notify the County Auditor to proceed pursuant to Government Code section 56381(b) with apportionment of LAFCO costs among the County, Cities, and Special Districts.
6. The Commission's contingency reserve policy is updated to allow the maintenance of a contingency reserve fund between 30 and 70 percent of annual budgeted appropriations in any given year. This fund is intended for extraordinary, unbudgeted and high priority expenditures authorized by the Commission and/or to help off-set member agency contributions in any given year.

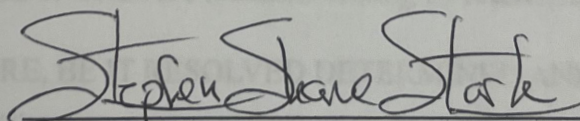
This resolution was adopted on May 7, 2026 and is effective on the date signed by the Chair.

AYES: Commissioner Geyer, Commissioner Lee, Commissioner Kyriaco,  
Commissioner Johnson, Commissioner Patino, Commissioner Stark

NOES:

ABSTAINS:


Dated: 5/7/2026



Shane Stark, Chair

Santa Barbara Local Agency Formation Commission

ATTEST:



Ila Fennell, Commission Clerk

Santa Barbara Local Agency Formation Commission